

6/7/79

ORDINANCE NO. 4319

AN ORDINANCE making an appropriation in the amount of \$125,300 to the River and Flood Control Construction fund from a transfer from the Community Development Block grant fund for White Center Drainage, amending Ordinance No. 3969, Section 54, 70 and 71, Attachment No. 1, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted an appropriation in the amount of \$125,300 to the River and Flood Control Construction fund from a transfer from the Community Development Block Grant fund to complete design and environmental reviews and right-of-way acquisition for White Center Drainage Improvements, Capital Improvement Project No. 045226.

SECTION 2. White Center Drainage Improvements Implementation, Capital Improvement Project No. 045228, is hereby cancelled, and \$60,000 of carryover budget transferred to CD-650-78.

SECTION 3. Ordinance No. 3969, Section 54, as amended, is hereby amended to read as follows:

Community Development Block Grant ((~~\$13,111,362~~)) \$13,171,362

SECTION 4. Ordinance No. 3969, Section 71, as amended, is hereby amended to read as follows:

River & Flood Control Construction ((~~\$323,700~~)) \$449,000

1 SECTION 5. The project information sheets attached hereto
2 are adopted to amend and revise the King County 1979 Capital
3 Improvement Program and Budget; amending Ordinance No. 3969,
4 Sections 70 and 71, Attachment No. 1, as amended.

5 INTRODUCED AND READ for the first time this 4th
6 day of June, 1979.

7 PASSED this 11th day of June, 1979.

8 KING COUNTY COUNCIL
9 KING COUNTY, WASHINGTON

10 Ruby Chow
11 Chairman

12 ATTEST:

13
14 Barbara M. Quinn DEPUTY
15 Clerk of the Council

16 APPROVED this 15th day of June, 1979.

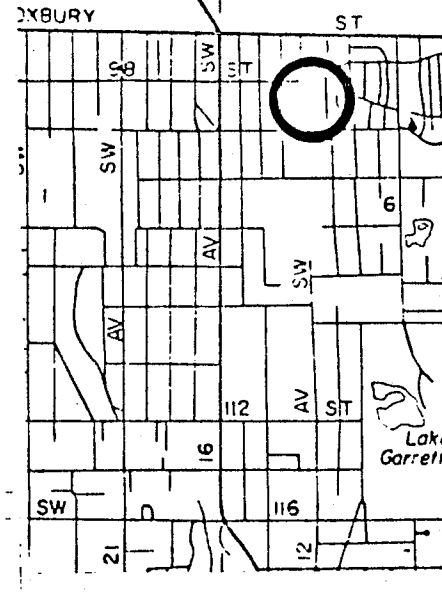
17
18 Paul Sellman
19 King County Executive

Project: 045228 White Center Drainage Improvements Implementation

Description:

Council District: No. 8
CIP Planning Area: West Central

This project is to begin implementation of the 1977 White Center Drainage Improvement Study. Housing and Community Development funds will be used to prepare an Environmental Impact Statement, if one is necessary, and to do preliminary testing and acquire right-of-way.



Project Comparison 1978 - 1983 vs. 1979 - 1984

No Changes
 New
 To Be Abandoned
 Revenue Change
 To Be Merged
 Scope Change
 Total Cost Change
 Schedule Change
 Site Change

Cost Data:

Status:

Original Cost Estimate 1977: \$125,300

Project Data:

FUND J00002460 COMMUNITY DEV BLOCK GRANT
 DEPARTMENT J005 COMMUNITY DEVL P ADMIN-246
 FUNCTION 51700 PLANNING/COMMUN DEVELOP
 SERVICE 51720 FACILITIES
 PROGRAM 51722 CONSTRUCTION

DEPARTMENT PRIORITY REQUEST 000
 LOCATION - WHITE CENTER
 CURRENT PROJECT COST ESTIMATE
 EXPENDED & APPROPRIATED (INC RECOMMENDED)
 FUTURE FUNDING REQUIRED TO COMPLETE PROJECT

OPTION	EXPENDITURES TO 12-31-77 (A)	EXISTING BUDGET (B)	1979 BUDGET RECOMMENDED (C)	EXP + BUDGET RECOMMENDED (A+B+C)	*PROGRAM PROJECTIONS - THOUSANDS OF DOLLARS				
					1980	1981	1982	1983	1984
--- EXPENDITURE DATA ---									
CONTINGENCY		125,300	-125,300	0					
EXPENDITURE TOTALS		125,300	-125,300	0					
--- REVENUE SOURCES ---									
33130 (A) PHYSICAL ENVIRONMENT		125,300	-125,300	0					
REVENUE TOTALS		125,300	-125,300	0					
REVENUE AVAILABLE	125,300	REVENUE PENDING	0						

Project: 045226 White Center Drainage Improvements

Description:

Council District: No. 8
CIP Planning Area: West Central

This project is for the development of a feasibility study to determine the approximate limits of the 25 and 100 year frequency flood plains in the area of White Center. This recently completed feasibility study recommended several alternatives to reduce the flooding problems in this area.

In this second phase, \$75,500 will be utilized for preparation of 1) construction plans and technical specifications; 2) estimates of costs, and 3) an environmental impact statement. Early stages of implementation will be funded with the remaining \$49,800 including acquisition of any needed right-of-way.

No map requir

Project Comparison 1978 - 1983 vs. 1979 - 1984

No Changes To Be Abandoned To Be Merged Total Cost Change Site Change
 New Revenue Change Scope Change Schedule Change

Cost Data:

Status:

Original Cost Estimate (1976) \$56,000 for feasibility study only. Alternatives currently being considered. Range from \$619,500 to \$769,500.

Feasibility study complete. Project design and EIS preparation beginning.

Project Data:

FUND	000000330	RIVER & FLOOD CONTROL CONST	DEPARTMENT PRIORITY REQUEST								
DEPARTMENT	0744	HYDRAULICS CONSTRUCTION	LOCATION - WHITE CENTER								
FUNCTION	53700	FLOOD CONTROL	CURRENT PROJECT COST ESTIMATE								
SERVICE	53713	SURFACE WATER FACILITIES	EXPENDED & APPROPRIATED (INC RECOMMENDED								
PROGRAM	53724	DRAINAGE IMPROVEMENTS	FUTURE FUNDING REQUIRED TO COMPLETE PROJ								
OPTION	EXPENDITURES TO 12-31-77 (A)	EXISTING BUDGET RECOMMENDED (B)	1979 BUDGET RECOMMENDED (C)	EXP + BUDGET *PROGRAM PROJECTIONS - THOUSANDS OF DO ppc	(A+B+C)	1980	1981	1982	1983	1984	TO
-----EXPENDITURE DATA-----											
PRELIM ENGINEERING	33,780	22,220	75,500	131,500	*						
CONTINGENCY			49,800	49,800	*						
EXPENDITURE TOTALS	33,780	22,220	125,300	181,300	*						
-----REVENUE SOURCES-----											
37246 (A) CONTRBTN COMM DEV BL C		22,220	125,300	147,520	*						
PRIOR YRS REVENUE	33,780			33,780	*						
REVENUE TOTALS	33,780	22,220	125,300	181,300	*						
REVENUE AVAILABLE		REVENUE PENDING			*						